

0-15-15  
**VILLAGE COUNCIL**  
**VILLAGE OF FOREST PARK, ILLINOIS**  
(Under Commission Form of Government)

**MONDAY, JULY 27, 2015**


**TO THE HONORABLE MAYOR AND COMMISSIONERS:**

I hereby Move that the Appropriation Ordinance of the Village of Forest Park, Cook County, Illinois for the Fiscal Year beginning May 1, 2015, and ending April 30, 2016, be adopted.

COUNCIL MEMBERS:	MOVED	SECONDED	YEAS	NAYS	ABSENT	ABSTAIN
COMMISSIONER BYRNES		✓	✓			
COMMISSIONER MANNIX	✓		✓			
COMMISSIONER NOVAK						
COMMISSIONER ENTLER			✓			
MAYOR CALDERONE			✓			

I certify that the above is a true and correct record of the action taken by the Mayor and Village Council of the Village of Forest Park on July 27, 2015.

Signed:

  
\_\_\_\_\_  
Vanessa Moritz  
Village Clerk

**ORDINANCE NO. O-15-15**

**THE APPROPRIATION ORDINANCE OF THE VILLAGE OF FOREST PARK**  
**COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING**  
**MAY 1, 2015 AND ENDING APRIL 30, 2016**

Be it ordained by the Council of the Village of Forest Park, Cook County, Illinois, as follows:

Section I. This Ordinance is hereby termed "The Appropriation Ordinance of the Village of Forest Park, Cook County, Illinois, for the fiscal year beginning May 1, 2015 and ending April 30, 2016."

Section II. The following amounts of money, or as much thereof as hereby may be authorized by law, be and the same are hereby appropriated for the several municipal objects and purposes hereinafter specified, and to pay all necessary expenses and liabilities of the Village of Forest Park, Cook County, Illinois, for the fiscal year beginning May 1, 2015 and ending April 30, 2016, to wit:

	<u>Appropriation</u>
<b>GENERAL FUND</b>	
<b><u>OFFICE OF PUBLIC AFFAIRS</u></b>	
<b><u>General Public Affairs</u></b>	
Salary for the Honorable Mayor	\$ 30,000
Salary for the Liquor Commissioner	\$ 10,000
Salary for Village Prosecutor	\$ 32,000
Salaries for Support Staff	\$ 200,133
Commissions	\$ 25,020
Codification of Village Code	\$ 4,500
Legal Services/Labor Negotiations	\$ 253,200
Consulting Services	\$ 81,600
IT Village-Wide	\$ 78,621
Community Relations/Office Expenses	\$ 243,678
Business Agreements	\$ 438,600
Total General Public Affairs	\$ 1,397,352
<b><u>Police Department</u></b>	
Management and Office Salaries	\$ 1,651,477
Law Enforcement Expenses	\$ 351,455
Officer Salaries	\$ 3,607,415
Total Police Department	\$ 5,610,348
<b><u>Community Center</u></b>	
Salaries	\$ 396,394
Community Relations/Office Expenses	\$ 41,437
Day Care Costs	\$ 26,441
Events/Senior Services	\$ 270,600
RTA Salaries	\$ 81,950
RTA Office/Equipment Expense	\$ 1,680
Total Community Center	\$ 818,502
<b>TOTAL FOR OFFICE OF PUBLIC AFFAIRS</b>	<b>\$ 7,826,202</b>

**Appropriation****OFFICE OF ACCOUNTS AND FINANCE****Accounts and Finance**

Commissioner of Accounts and Finance	\$	10,000
Salaries	\$	232,589
Village Clerk/HR Administrator	\$	80,000
Insurance Benefits	\$	2,336,783
Audit/Consulting Services	\$	74,700
Office Equipment and Supplies	\$	777,789
Foreign Fire Insurance Tax	\$	35,000
Debt Certificate Payments	\$	294,763
Police Pension Cost	\$	1,225,000
Fire Pension Cost	\$	1,080,000
Federal Grants	\$	635,778
State Grants	\$	750,597
Local Grants	\$	100,000
Liability Insurance	\$	624,732
Total Clerk's Office	\$	8,257,730

**Fire Department**

Management and Office Salaries	\$	654,816
Firefighter Salaries	\$	2,256,760
Firefighting Equipment/Expenses	\$	357,186
Community Relations/Office Expenses	\$	18,060
Paramedic Services	\$	677,497
Total Fire Department	\$	3,964,319

**TOTAL FOR OFFICE OF ACCOUNTS AND FINANCE****\$ 12,222,049****OFFICE OF HEALTH AND SAFETY**

Commissioner	\$	10,000
Salaries	\$	236,903
Plan Review/Inspections	\$	145,200
Community Relations/Office Expenses	\$	122,610

**TOTAL OFFICE OF HEALTH AND SAFETY****\$ 514,713****OFFICE OF STREETS AND PUBLIC IMPROVEMENTS**

Commissioner	\$	10,000
Salaries	\$	306,502
Community Relations/Office Expenses	\$	4,920
Streets Maintenance, Equipment and Supplies	\$	1,443,473

**TOTAL OFFICE OF STREETS AND PUBLIC IMPROVEMENTS****\$ 1,764,894****OFFICE OF PUBLIC PROPERTY**

Commissioner	\$	10,000
Salaries	\$	557,069
Community Relations/Office Expenses	\$	16,524
Property Maintenance	\$	459,414
Total General Public Property	\$	1,043,007

	<u>Appropriation</u>
<b><u>Street and Traffic Lighting</u></b>	\$ 356,756
<b><u>Fleet Maintenance</u></b>	\$ 564,720
<b><u>Forestry</u></b>	
Salaries	\$ 198,913
Other Forestry Expenses	\$ 109,200
Total Forestry	\$ 308,113
<b><u>Playgrounds and Recreation</u></b>	
Playground Maintenance/Improvement	\$ 25,800
Dog Park	\$ 7,500
Total for Playgrounds and Recreation	\$ 33,300
<b>TOTAL OFFICE OF PUBLIC PROPERTY</b>	<b>\$ 2,305,896</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 24,633,754</b>

#### SPECIAL REVENUE FUNDS

<b>OFFICE OF THE MAYOR</b>	
<b><u>Emergency 911 Fund</u></b>	<b>\$ 251,000</b>
Salaries	\$ 50,000
Other Expenses	\$ 1,000
Equipment and Supplies	\$ 200,000
<b><u>Police Seizure Fund</u></b>	<b>\$ 90,000</b>
<b><u>U.S. Customs</u></b>	<b>\$ 350,000</b>
<b>TOTAL SPECIAL REVENUE FUNDS OFFICE OF THE MAYOR</b>	<b>\$ 691,000</b>
<b>OFFICE OF ACCOUNTS AND FINANCE</b>	
<b><u>IMRF Fund</u></b>	<b>\$ 350,000</b>
<b><u>Social Security Fund</u></b>	<b>\$ 390,000</b>
<b><u>Brown Street Station TIF</u></b>	<b>\$ 1,630,000</b>
Consulting/Legal Services	\$ 30,000
Contract with Developer	\$ 100,000
Infrastructure Improvement Projects	\$ 1,500,000
<b><u>Harlem/Harrison TIF</u></b>	
Consulting/Legal Services	\$ 50,000
<b><u>Roosevelt/Hannah TIF</u></b>	<b>\$ 1,359,000</b>
Consulting/Legal Services	\$ 105,000
Contract with Developer	\$ 250,000
Infrastructure Improvement Projects	\$ 1,000,000
Bank Service Fees	\$ 4,000

	<u>Appropriation</u>
<b><u>Roosevelt Road Corridor TIF</u></b>	<b>\$ 109,000</b>
Consulting/Legal Services	\$ 105,000
Bank Service Fees	\$ 4,000
 <b>TOTAL SPECIAL REVENUE FUNDS OFFICE OF ACCOUNTS AND FINANCE</b>	 <b>\$ 3,888,000</b>
 <b>OFFICE OF STREETS AND PUBLIC IMPROVEMENTS</b>	
<b><u>Motor Fuel Tax</u></b>	
Maintenance of Streets and Engineering	\$ 800,000
 <b><u>Series 2012 Bond Fund</u></b>	 <b>\$ 1,700,000</b>
Infrastructure Improvement Program	\$ 1,650,000
Consulting/Legal Services	\$ 50,000
 <b>TOTAL SPECIAL REVENUE FUNDS OFFICE OF STREETS AND PUBLIC IMPROVEMENTS</b>	 <b>\$ 2,500,000</b>
 <b>TOTAL SPECIAL REVENUE FUNDS</b>	 <b>\$ 7,079,000</b>
 <b>DEBT SERVICE FUNDS</b>	
<b>OFFICE OF ACCOUNTS AND FINANCE</b>	
<b><u>Forest Park Mall TIF</u></b>	<b>\$ 2,135,550</b>
Operating Expenses	\$ 500,000
Consulting/Legal Services	\$ 105,000
Infrastructure Improvement Projects	\$ 1,000,000
Debt Service Interest Costs	\$ 47,050
Principal Payments	\$ 480,000
Bank Service Fees	\$ 3,500
 <b><u>Series 2012 Bond Fund</u></b>	 <b>\$ 718,500</b>
Debt Service Bond Redemption	\$ 535,000
Debt Service Interest Payments	\$ 180,000
Debt Service Bank Fees	\$ 3,500
 <b>TOTAL DEBT SERVICE FUNDS</b>	 <b>\$ 2,854,050</b>
 <b>ENTERPRISE FUND</b>	
<b>OFFICE OF STREETS AND PUBLIC IMPROVEMENTS</b>	
<b><u>Water Fund</u></b>	
Wages/Benefits	\$ 343,898
Community Relations/Office expenses	\$ 67,380
Utilities/Tools/Supplies	\$ 42,120
2011 Refunding Debt Certificate	\$ 55,820
IEPA Loan	\$ 379,450
Water Purchase/Treatment	\$ 4,143,000
Administration Charges	\$ 900,000
Sewer Cleaning and Repair/Water Main Repair	\$ 234,000
Equipment and Capital Maintenance	\$ 581,154
Infrastructure Improvements	\$ 1,195,500
Total Water Fund	\$ 7,942,322
 <b>TOTAL ENTERPRISE FUND</b>	 <b>\$ 7,942,322</b>

	<u>Appropriation</u>
<b>FREE PUBLIC LIBRARY</b>	
<b><u>Corporate</u></b>	
Salaries	\$ 1,164,778
Office Expenses/Equipment	\$ 175,000
Circulation Collection	\$ 275,000
<b><u>Special Tax Expenses</u></b>	
Building and Grounds Maintenance	\$ 61,348
Unemployment Insurance	\$ 2,000
Workmen's Compensation	\$ 2,500
FICA	\$ 66,874
Insurance	\$ 1,000
IMRF	\$ 84,445
Audit	\$ 7,500
<b>TOTAL FREE PUBLIC LIBRARY FUND</b>	<b>\$ 1,840,445</b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 44,349,570</u></b>

Section III. The appropriations herein for the payment of "Liabilities", "Contract Liabilities", or "Unpaid Bills," if any, shall not be construed as an approval of any such liabilities or unpaid bills, but shall be regarded only as an appropriation for the payment thereof, when and if they are found to be valid and legal obligations against the Village of Forest Park, and are appropriated, vouchered and audited.

Section IV. Any and all monies heretofore appropriated and not expended, which now remain in the Treasury of the Village of Forest Park, are hereby appropriated under the provisions of this Ordinance.

Section V. The appropriations made herein for salaries and wages for positions shall be regarded as maximum appropriations as to the sum appropriated, and the number of positions specified, and the length of time for which the incumbent of each position is to be employed. No employee shall have the right to demand continuous employment and compensation by reason of the appropriations, if it becomes necessary to discharge him or her on account of lack of work, or lack of funds. In case of any vacancy in any office or position herein appropriated for, the Head of the Department in which the vacancy occurs shall not be required to fill such office or position if, in his or her own judgment and discretion, there is no necessity thereof.

Section VI. All unexpended balances of any item of any appropriations made by this Ordinance may be expended by making good any insufficiency in any item or other appropriation made by this Ordinance.

Section VII. All Ordinances, or parts of Ordinances inconsistent or in conflict herewith, shall be, and the same are hereby repealed.

**Appropriation**

Section VIII. If any item, purpose, sentence or portion thereof of this Ordinance be for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance, and that any Ordinance or parts of any Ordinance in conflict herewith are hereby repealed.

Section IX. This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed by the Council of the Village of Forest Park, Cook County, Illinois this  
27th day of July, 2015.

APPROVED

  
Mayor

PASSED; This 27th day of July, 2015

APPROVED; This 27th day of July, 2015

PUBLISHED; This 15th day of July, 2015

ATTEST

  
Village Clerk