

VILLAGE OF FOREST PARK

COOK COUNTY,
ILLINOIS

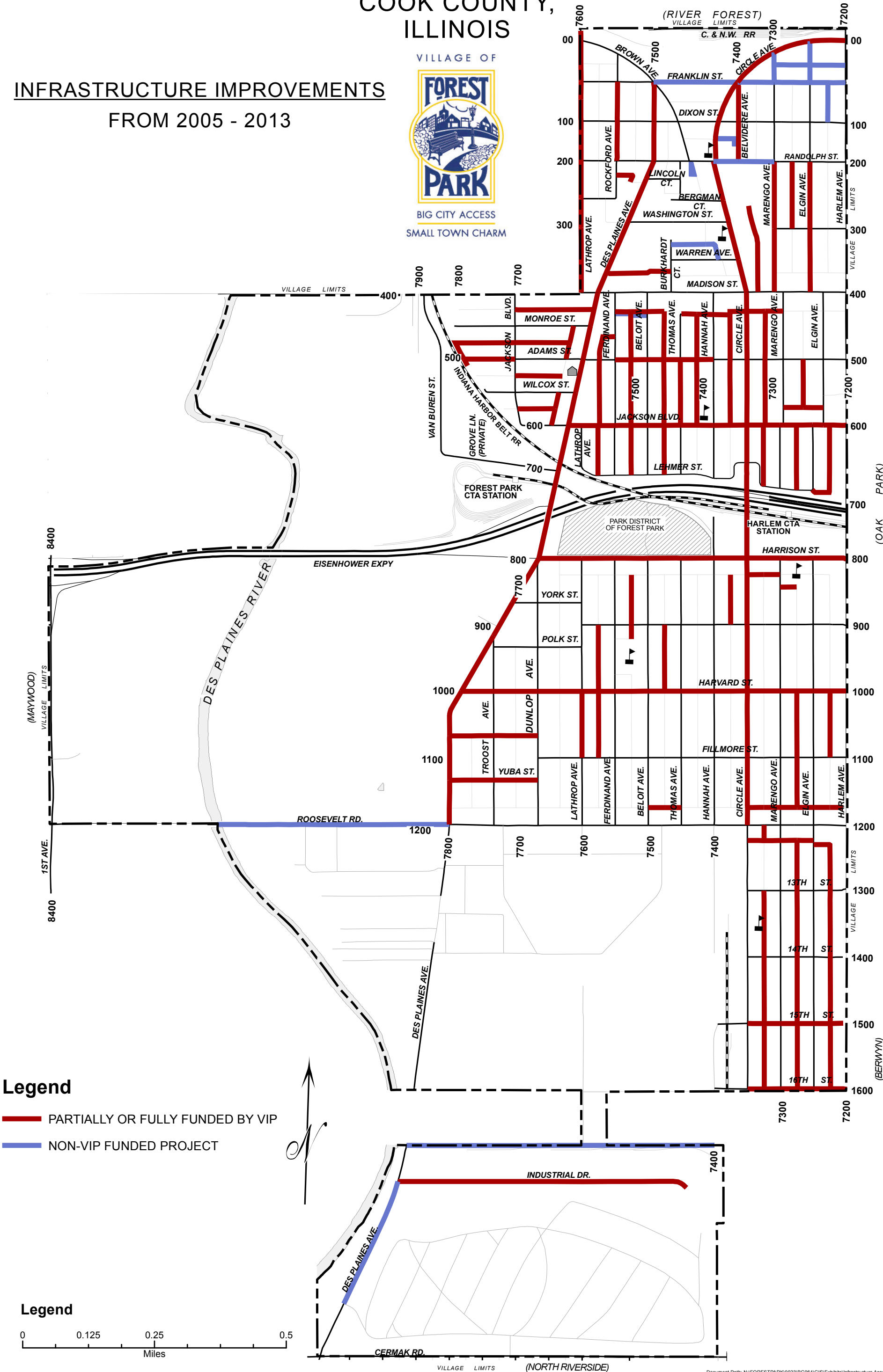
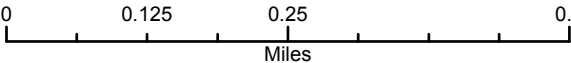
INFRASTRUCTURE IMPROVEMENTS
FROM 2005 - 2013



Legend

- PARTIALLY OR FULLY FUNDED BY VIP
- NON-VIP FUNDED PROJECT

Legend





2005 to 2013 Infrastructure Cost Summary

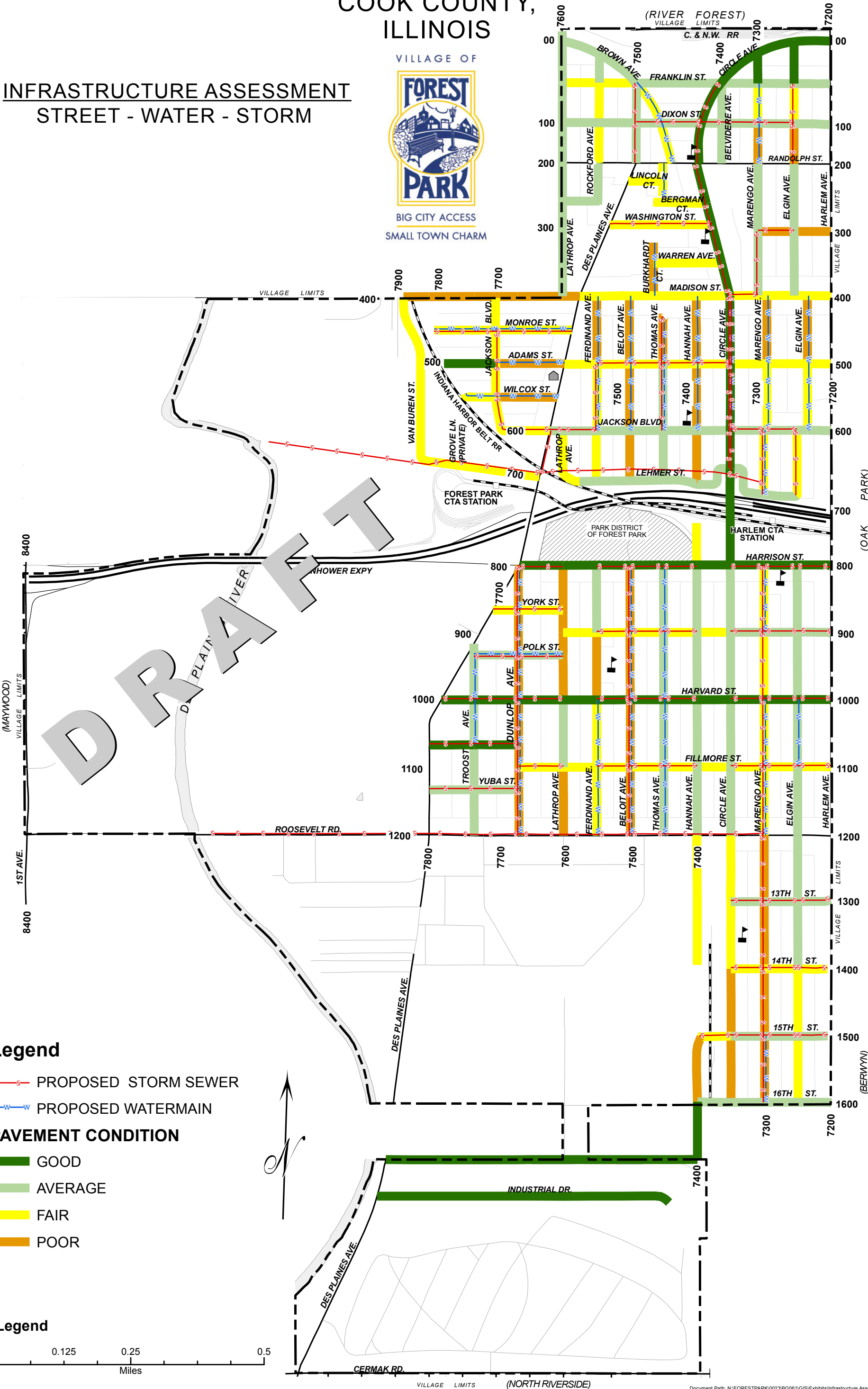
Year	Project	Construction Cost	Reimbursement Amount	Fund	Local Match Share	Fund
2005	Village Improvement Program Phase 1	\$ 5,650,000	\$ -		\$ 5,650,000	VIP
	CDBG Alley Program	\$ 97,000	\$ 85,000	CDBG	\$ 12,000	VIP
	50/50 Sidewalk Program	\$ 20,000	\$ 10,000	MATCH	\$ 10,000	VIP
	Year Total	\$ 5,767,000	\$ 95,000		\$ 5,672,000	
2006	Village Improvement Program Phase 2	\$ 4,150,000	\$ -		\$ 4,150,000	VIP
	CDBG Alley Program	\$ 287,000	\$ 82,000	CDBG	\$ 205,000	VIP
	50/50 Sidewalk Program	\$ 20,000	\$ 10,000	MATCH	\$ 10,000	VIP
	Year Total	\$ 4,457,000	\$ 92,000		\$ 4,365,000	
2007	Lathrop Resurfacing	\$ 157,000	\$ 116,000	LAPP	\$ 41,000	VIP
	Wilcox Traffic Signal Modification	\$ 11,000	\$ -		\$ 11,000	VIP
	CDBG Alley Program	\$ 109,000	\$ 75,000	CDBG	\$ 34,000	VIP
	50/50 Sidewalk Program	\$ 70,000	\$ 40,000	MATCH	\$ 30,000	VIP
	Year Total	\$ 347,000	\$ 231,000		\$ 116,000	
2008	Patching Program	\$ 192,000	\$ -		\$ 192,000	VIP
	CDBG Alley Program	\$ 71,000	\$ 70,000	CDBG	\$ 1,000	VIP
	50/50 Sidewalk Program	\$ 24,000	\$ 10,000	MATCH	\$ 14,000	VIP
	Year Total	\$ 287,000	\$ 80,000		\$ 207,000	
2009	Jackson Reconstruction	\$ 1,143,000	\$ 1,085,000	STP	\$ 58,000	VIP
	Harvard Reconstruction	\$ 2,910,000	\$ 1,993,000	HPP/STP	\$ 917,000	VIP/WATER
	DesPlaines Resurfacing	\$ 1,278,000	\$ 1,260,000	IDOT	\$ 18,000	VIP
	Roosevelt Resurfacing (W.of Desplaines)	\$ 1,870,000	\$ 1,870,000	IDOT	\$ -	
	North Park Wall	\$ 20,000	\$ -		\$ 20,000	VIP
	1200 Elgin-Harlem Alley	\$ 99,000	\$ 34,000	DEVELOPER	\$ 65,000	VIP
	CDBG Alley Program	\$ 137,000	\$ 63,000	CDBG	\$ 74,000	VIP
	50/50 Sidewalk Program	\$ 32,000	\$ 15,000	MATCH	\$ 17,000	VIP
	Year Total	\$ 7,489,000	\$ 6,320,000		\$ 1,169,000	
2010	Brown Street TIF (Franklin St. & Alleys)	\$ 1,562,000	\$ 1,562,000	TIF	\$ -	
	Greenberg	\$ 276,000	\$ 276,000	ERP	\$ -	
	Parking Lots (Ferd./ Beloit/ Randolph)	\$ 300,000	\$ 300,000	DCEO	\$ -	
	Madison Brick Repairs	\$ 30,000	\$ -		\$ 30,000	VIP
	Fillmore Brick Repairs	\$ 10,000	\$ -		\$ 10,000	VIP
	Randolph Water Service Transfer	\$ 61,000	\$ -		\$ 61,000	WATER
	Green Alley (500 Ferdinand-Beloit Alley)	\$ 150,000	\$ 100,000	EECBG	\$ 50,000	VIP
	CDBG Alley Program	\$ 113,000	\$ 90,000	CDBG	\$ 23,000	VIP
	Year Total	\$ 2,502,000	\$ 2,328,000		\$ 174,000	
2011	Harrison Resurfacing	\$ 520,000	\$ 416,000	LAPP	\$ 104,000	VIP
	Industrial Drive	\$ 672,000	\$ -		\$ 672,000	VIP
	Parking Lot Sealcoating	\$ 46,000	\$ -		\$ 46,000	VIP
	Madison Pedestrian Push Buttons	\$ 38,000	\$ 34,000	HSIP	\$ 4,000	VIP
	CDBG Alley Program	\$ 128,000	\$ 90,000	CDBG	\$ 38,000	VIP
	50/50 Sidewalk Program	\$ 30,000	\$ 10,000	MATCH	\$ 20,000	VIP
	Year Total	\$ 1,434,000	\$ 550,000		\$ 884,000	
2012	Circle Resurfacing	\$ 750,000	\$ 600,000	LAPP	\$ 150,000	VIP
	Sewer Rehabilitation Project	\$ 750,000	\$ 750,000	IKE	\$ -	
	Desplaines WaterMain	\$ 220,000	\$ -		\$ 220,000	WATER
	Green Alley (50 Elgin-Harlem)	\$ 104,000	\$ 104,000	TIF	\$ -	
	CDBG Alley Program	\$ 200,000	\$ 107,000	CDBG	\$ 93,000	VIP
	Year Total	\$ 2,024,000	\$ 1,561,000		\$ 463,000	
2013	Alley Improvements	\$ 640,000	\$ -		\$ 640,000	VIP
	Pavement Marking Program	\$ 28,000	\$ -		\$ 28,000	VIP
	CDBG Alley Program	\$ 136,000	\$ 136,000	CDBG	\$ -	
	Year Total	\$ 804,000	\$ 136,000		\$ 668,000	
Totals		\$ 25,111,000	\$ 11,393,000	45%	\$ 13,718,000	55%

Figures are rounded to nearest \$1,000

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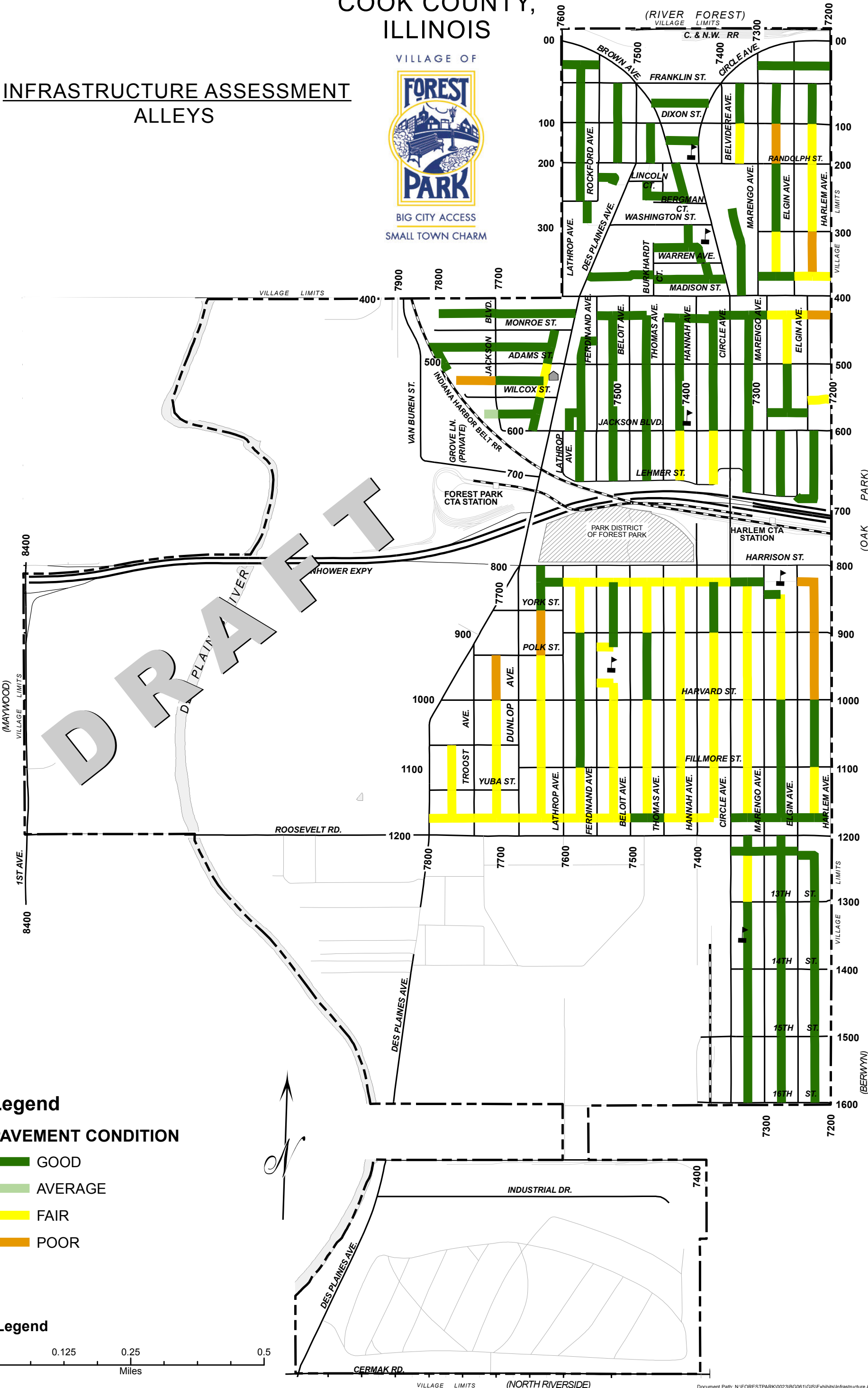
INFRASTRUCTURE ASSESSMENT STREET - WATER - STORM



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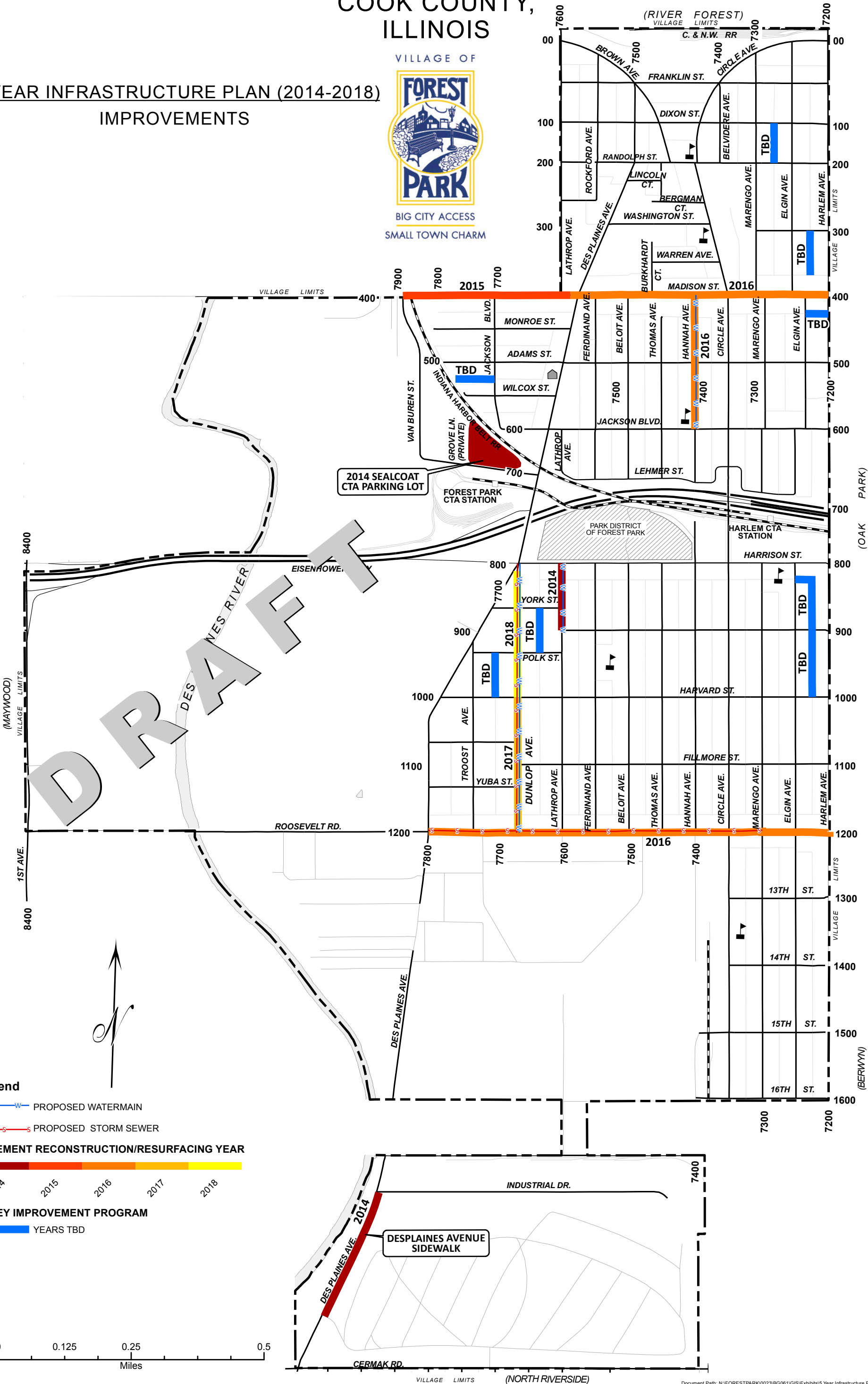
INFRASTRUCTURE ASSESSMENT ALLEYS



VILLAGE OF FOREST PARK

COOK COUNTY,
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5 YEAR INFRASTRUCTURE PLAN (2014-2018) IMPROVEMENTS



Legend

—W—W— PROPOSED WATERMAIN

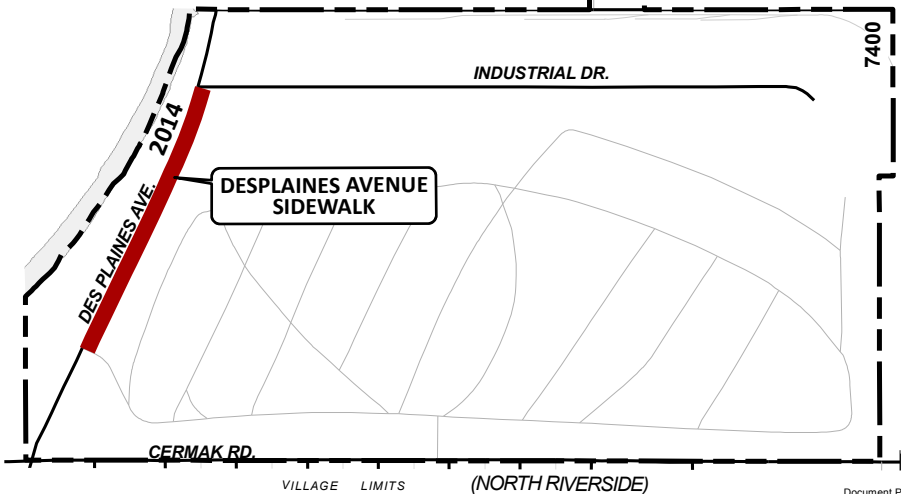
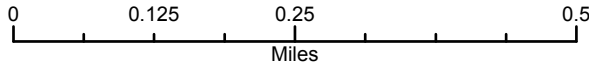
—S—S— PROPOSED STORM SEWER

PAVEMENT RECONSTRUCTION/RESURFACING YEAR

2014 2015 2016 2017 2018

ALLEY IMPROVEMENT PROGRAM

— YEARS TBD





5 Year Infrastructure Plan - Project List

DRAFT

Project Name		Project Description	Estimated Total Project Cost		VIP Fund	Water Fund	TIF Fund	Grant Funds	Grant Type				
2014			\$	1,390,000	\$	780,000	\$	400,000	\$	200,000	\$	10,000	
	Desplaines Avenue Sidewalk	East side from 19th to Cemetery Entrance north of 22nd	\$	50,000	\$	50,000							
	2014 Street Patching Program	Street Patching at various locations	\$	250,000	\$	250,000							
	2014 Alley Improvement Program	Reconstruct 3 Alleys	\$	360,000	\$	360,000							
	Traffic Calming Devices	At various locations	\$	70,000	\$	70,000							
	Sealcoat CTA Parking Lot	Sealcoat parking lot on VanBuren adjacent to CTA station	\$	30,000	\$	30,000							
	Roosevelt Road Streetscape Planning	Desplaines Avenue to Harlem Avenue	\$	200,000				\$	200,000				
	Sewer System Evaluation Study	Evaluate system and prepare separation plan and approach	\$	150,000		\$	150,000						
	Lathrop Ave Water Main	800 Block Lathrop water main with resurfacing	\$	250,000		\$	250,000						
	50/50 Sidewalk Program	Various Sidewalks	\$	30,000	\$	20,000			\$	10,000			Resident Match
2015			\$	3,765,000	\$	855,000	\$	500,000	\$	-	\$	2,410,000	
	Madison Street Streetscape	Van Buren Avenue to Desplaines Avenue	\$	2,800,000	\$	400,000			\$	2,400,000			ITEP/STP/ River Forest Match
	Madison Street Watermain	Van Buren Avenue to Desplaines Avenue	\$	500,000			\$	500,000					
	2015 Alley Improvement Program	Reconstruct 3 Alleys	\$	435,000	\$	435,000							
	50/50 Sidewalk Program	Various Sidewalks	\$	30,000	\$	20,000			\$	10,000			Resident Match
2016			\$	8,037,000	\$	1,131,000	\$	350,000	\$	3,489,000	\$	3,067,000	
	Madison Street Resurfacing	Desplaines Avenue to Harlem Avenue	\$	1,090,000	\$	323,000			\$	767,000			STP
	Roosevelt Road Streetscape	Desplaines Avenue to Harlem Avenue	\$	5,779,000				\$	3,489,000	\$	2,290,000		IDOT MATCH
	400 & 500 Hannah Reconstruction	Road reconstruction, water upgrades.	\$	910,000	\$	560,000	\$	350,000					
	2016 Alley Improvement Program	Reconstruct 2 Alleys	\$	228,000	\$	228,000							
	50/50 Sidewalk Program	Various Sidewalks	\$	30,000	\$	20,000			\$	10,000			Resident Match
2017			\$	1,530,000	\$	1,020,000	\$	500,000	\$	-	\$	10,000	
	1000 & 1100 Dunlop Reconstruction	Road reconstruction, water & sewer upgrades	\$	1,500,000	\$	1,000,000	\$	500,000					
	50/50 Sidewalk Program	Various Sidewalks	\$	30,000	\$	20,000			\$	10,000			Resident Match
2018			\$	1,530,000	\$	1,020,000	\$	500,000	\$	-	\$	10,000	
	800 & 900 Dunlop Reconstruction	Road reconstruction, water & sewer upgrades	\$	1,500,000	\$	1,000,000	\$	500,000					
	50/50 Sidewalk Program	Various Sidewalks	\$	30,000	\$	20,000			\$	10,000			Resident Match
Total			\$	16,252,000	\$	4,806,000	\$	2,250,000	\$	3,689,000	\$	5,507,000	